Ashford and St. Peter's Hospitals
NHS Foundation Trust

COUNCIL OF GOVERNORS
14th June 2017

TITLE	**Performance Report (including A&E)**
EXECUTIVE SUMMARY	This report provides a performance update.
The Council is asked to:	Discuss the report
Submitted by:	Tom Smerdon, Director of Operations(Unplanned Care) and James Thomas - Director of Operations (Planned Care)
Date:	June 2017
Decision	For discussion

Ashford and St. Peter's Hospitals NHS
NHS Foundation Trust

ASPH NHSI Performance
April 2017

Tom Smerdon - Director of Operations (Urgent Care)
James Thomas - Director of Operations (Planned Care)

ASPH NHSI Performance - April 2017

NHSI - 2017 APRIL PERFORMANCE UPDATE

Domain	Compliance threshold	Standard		Q1 16/17	Q2 16/17	Q3 16/17	Q4 16/17	Monthly Sparkline	Mar	Apr
A&E	95%	Maximum waiting time of **four hours** from arrival to admission/transfer/discharge		90.6% ☒	92.9% ☒	90.7% ☒	88.1% ☒		89.6% ☒	91.2% ☒
RTT	92%	Maximum time of **18 weeks** from point of referral to treatment in aggregate **(INCOMPLETE PATHWAYS)**		94.1% ☑	93.3% ☑	93.1% ☑	92.3% ☑		92.1% ☑	92.3% ☑
CANCER	93%	Cancer: two week wait from referral to date first seen	All urgent referrals	95.1% ☑	94.6% ☑	96.0% ☑	93.3% ☑		94.0% ☑	93.7% ☑
CANCER	93%		Symptomatic breast patients	95.4% ☑	95.4% ☑	97.8% ☑	98.7% ☑		99.3% ☑	96.1% ☑
CANCER	96%	All cancers: 31-day wait from diagnosis to first treatment		98.2% ☑	97.1% ☑	97.7% ☑	98.3% ☑		100% ☑	98.6% ☑
CANCER	94%	All cancers: 31-day wait for second or subsequent treatment	Surgery	100% ☑	100% ☑	96.6% ☑	82.1% ☒		84.6% ☒	88.9% ☒
CANCER	98%		Drug Treatment	100% ☑	100% ☑	100% ☑	100% ☑		100% ☑	100% ☑
CANCER	94%		Radiotherapy	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CANCER	85%	All cancers: 62-day wait for first treatment	Urgent GP referral for suspected cancer	82.1% ☒	82.5% ☒	85.8% ☑	82.8% ☒		86.3% ☑	87.3% ☑
CANCER	90%		NHS Cancer Screening Service referral	100% ☑	88.9% ☒	93.9% ☑	96.0% ☑		100% ☑	100% ☑

A&E

Cancer
31 Day Subsequent Surgery

ASPH NHSI Performance - A&E

NHSI - 2017 APRIL PERFORMANCE UPDATE									
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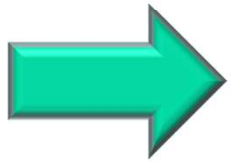
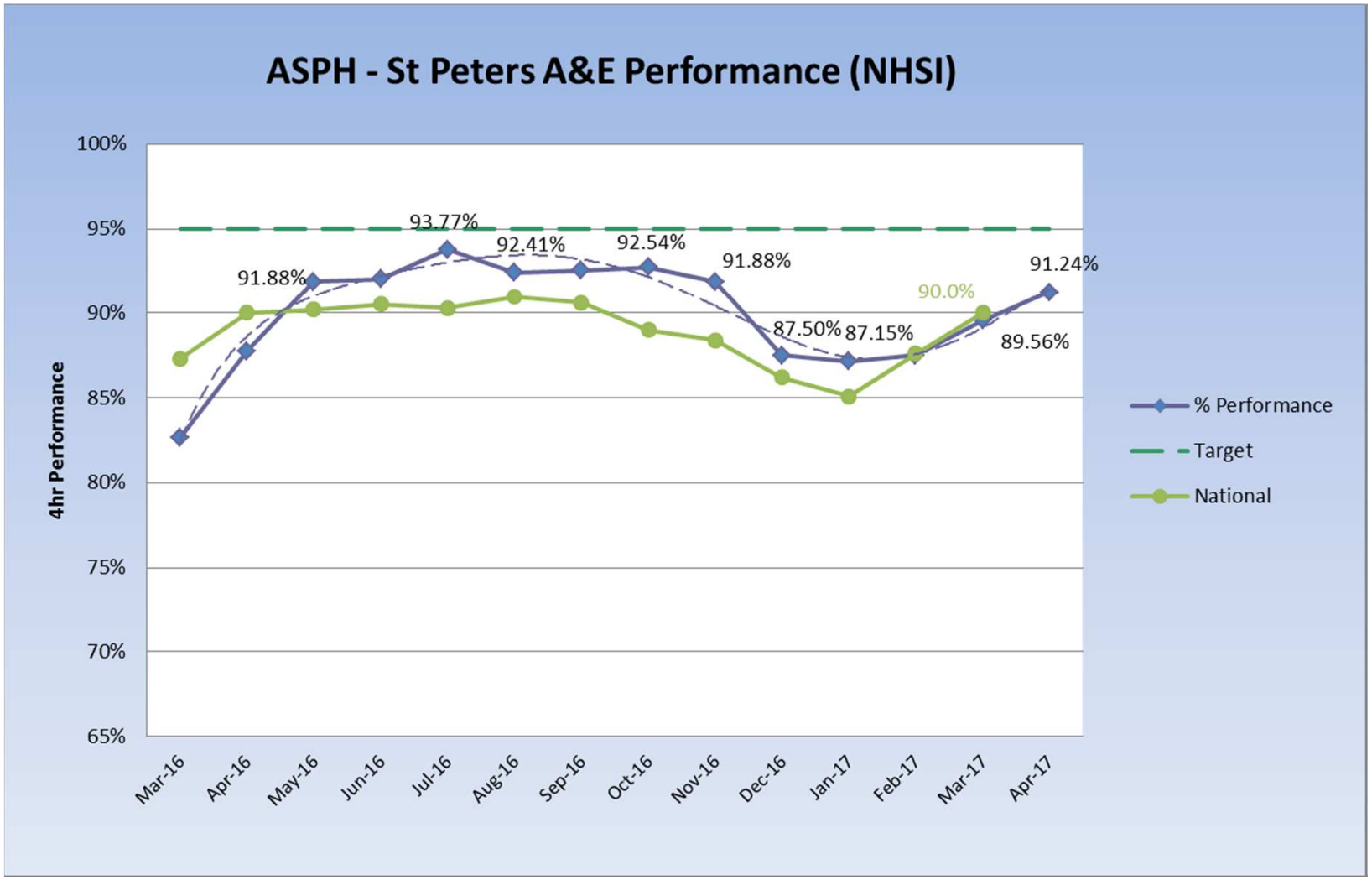


- *A&E NHSI Performance was recorded at 91.2% for April. This was a 1.7% improvement on March and 1.2% above the agreed recovery trajectory of 90% for Q1.*
- *Attendances & admissions were marginally higher than April 2016, although; (a) deficient social and community care capacity (b) provider changes (c) surges in admissions & (d) reduced staff availability due to IR35 tax avoidance changes, created slow flow from the Emergency Department to the wards.*
- *We have in place an **Urgent Care Improvement Programme** which includes changes following publication of the **Rapid Implementation Guidance**.*
- *The Trust was placed 68th of 139 Trusts for A&E performance (Mar 2017 - latest data).*
- *Trust performance for Mar = 89.6% [National performance = 90.0%].*

A&E - ASPH NHSI Performance vs National



ASPH - A&E Attendances & Admissions Comparison

	Additional Attendances 2017 vs 2016 (Age Group)				
	0-15	16-59	60-74	75+	Grand Total
Apr	2.5%	-0.3%	-3.1%	0.6%	0.2%
May					
June					
Grand Total	2.5%	-0.3%	-3.1%	0.6%	0.2%

	Additional Attendances 2017 vs 2016 (Age Group)				
	0-15	16-59	60-74	75+	Grand Total
Apr	45	-9	-32	9	13
May					
June					
Grand Total	45	-9	-32	9	13

	Additional Admissions 2017 vs 2016 (Age Group)				
	0-15	16-59	60-74	75+	Grand Total
Apr	-8.0%	-2.4%	5.8%	1.9%	0.3%
May					
June					
Grand Total	-8.0%	-2.4%	5.8%	1.9%	0.3%

	Additional Admissions 2017 vs 2016 (Age Group)				
	0-15	16-59	60-74	75+	Grand Total
Apr	-18	-12	20	16	6
May					
June					
Grand Total	-18	-12	20	16	6