Worksheet "Targets and Indicators"

Declaration of performance against healthcare targets and indicators for ASHFORD as at Q2 2011/12

These targets and indicators are set out in the 2011-12 Compliance Framework

Definitions can be found in the "2011/12 Compliance Framework"

Key: must complete

may be asked to complete

Target or Indicator (per 2011-12 Compliance Framework)	Threshold/ agreed target YTD	Weighting	Annual Plan At Risk or Not	Quarter 1 Achieved / Not Met	Quarter 1 Score	Quarter 2 Achieved / Not Met	Quarter 2 explanation	Quarter 2 Actual	Quarter 2 Score
Clostridium Difficile -meeting the C.Diff objective	15	1.0	No	Achieved	0	Achieved	*If not met please comment here*	-	0
MRSA - meeting the MRSA objective	2	1.0	No	Achieved	0	Achieved	*If not met please comment here*	-	0
Cancer 31 day wait for second or subsequent treatment - surgery	>94%	1.0	No	Achieved		Achieved	*If not met please comment here*	98.1%	
Cancer 31 day wait for second or subsequent treatment - drug treatments	>98%	1.0	No	Achieved		Achieved	*If not met please comment here*	100.0%	
Cancer 31 day wait for second or subsequent treatment - radiotherapy	>94%	1.0	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Cancer 62 Day Waits for first treatment (from urgent GP referral)	>85%	1.0	No	Achieved		Achieved	*If not met please comment here*	91.6%	
Cancer 62 Day Waits for first treatment (from Consultant led screening service referral)	>90%	1.0	No	Achieved	0	Achieved	*If not met please comment here*	97.0%	0
Referral to treatment time, 95th percentile, admitted patients	<23Wks	1.0	Yes	Failed to Meet	1	Achieved	*If not met please comment here*	20.9	0
Referral to treatment time, 95th percentile, non-admitted patients	<18.3Wks	1.0	No	Achieved	0	Achieved	*If not met please comment here*	16.3	0
Cancer 31 day wait from diagnosis to first treatment	>96%	0.5	No	Achieved	0	Achieved	*If not met please comment here*	100.0%	0
Cancer 2 week (all cancers)	>93%	0.5	No	Achieved		Achieved	*If not met please comment here*	97.6%	
Cancer 2 week (breast symptoms)	>93%	0.5	No	Achieved	0	Achieved	*If not met please comment here*	95.5%	0
A&E Clinical Quality- Total Time in A&E (was 95th percentile now 95%)	<4Hrs	0.5	No	Achieved		Achieved	*If not met please comment here*	96.3	
A&E Clinical Quality- Time to Initial Assessment (95th percentile)	< 15 Mins	0.5	No	Not relevant		Not relevant	*If not met please comment here*	-	
A&E Clinical Quality- Time to Treatment Decision (median)	< 60 Mins	0.5	No	Not relevant		Not relevant	*If not met please comment here*	-	
A&E Clinical Quality- Unplanned Re-attendance Rate	<5%	0.5	No	Not relevant		Not relevant	*If not met please comment here*	0.0%	
A&E Clinical Quality- Left Without Being Seen Rate	<5%	0.5	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Stroke Indicator (TBC)	TBC	0.5	No	Not relevant		Not relevant	*If not met please comment here*	0.0%	
Stroke Indicator (TBC)	TBC	0.5	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Care Programme Approach (CPA) follow up within 7 days of discharge	>95%	1.0	No	Not relevant		Not relevant	*If not met please comment here*	0.0%	
Care Programme Approach (CPA) formal review within 12 months	>95%	1.0	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Minimising delayed transfers of care	<=7.5%	1.0	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Admissions had access to crisis resolution home treatment teams	>90%	1.0	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Meeting commitment to serve new psychosis cases by early intervention teams	>95%	0.5	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Data completeness: identifiers	>99%	0.5	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Data completeness: outcomes	>50%	0.5	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Ambulance Category A 8 Minute Response Time	>75%	1.0	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Ambulance Category A 19 Minute Transportation Time	>95%	1.0	No	Not relevant	0	Not relevant	*If not met please comment here*	0.0%	0
Compliance with requirements regarding access to healthcare for people with a learning disability	N/A	0.5	No	Achieved	0	Achieved	*If not met please comment here*	0.0%	0
Risk of, or actual, failure to deliver mandatory services	Yes/No	4.0	No	No	0	No	*If yes please comment here*		0
CQC compliance action outstanding	Yes/No	2.0	No	No		No	*If yes please comment here*		
CQC enforcement notice currently in effect	Yes/No	4.0	No	No		No	*If yes please comment here*		
Moderate CQC concerns regarding the safety of healthcare provision	Yes/No	1.0	No	No		No	*If yes please comment here*		
Major CQC concerns regarding the safety of healthcare provision	Yes/No	2.0	No	No	0	No	*If yes please comment here*		0
Unable to maintain, or certify, a minimum published CNST level of 1.0 or have in place appropriate alternative arrangements	Yes/No	2.0	No	No	0	No	*If yes please comment here*		0
Results left to complete			0	0		0			
Total Score			1.0	1.0		0.0			
Overide Rating							If overridden please comment here		
Indicative Governance risk rating			AMBER-GREEN	AMBER-GREEN		GREEN			