Ashford and St. Peter's Hospitals NHS
NHS Foundation Trust

TRUST BOARD
27th January 2011

TITLE	**Terms of Authorisation: Protected Asset Register**
EXECUTIVE SUMMARY	The December 2010 Trust Board received the Terms of Authorisation. One of the conditions was to establish and maintain an asset register in respect of protected property (within one month of authorisation). The Board agreed a process to approve the register prior to its submission. This was followed and the Asset Register has been submitted to Monitor.
BOARD ASSURANCE (RISK)/ IMPLICATIONS	This is a formal requirement of the Terms of Authorisation. In addition, the Register must be kept up-to-date.
STAKEHOLDER/ PATIENT IMPACT AND VIEWS	None taken
EQUALITY AND DIVERSITY ISSUES	None known
LEGAL ISSUES	None known
The Trust Board is asked to:	Note the Protected Asset register
Submitted by:	Valerie Howell Deputy Chief Executive
Date:	10 January 2011
Decision:	For Approving

ASHFORD AND ST PETER'S HOSPITALS NHS FOUNDATION TRUST

SCHEDULE OF PROTECTED/UNPROTECTED ASSETS **DECEMBER 2010.**

Site code	Name	Address	
RTK 01	St Peter's Hospital	Guildford Road Chertsey Surrey KT16 OPZ	
RTK02	Ashford Hospital	London Road Ashford Middlesex TW13 3AA	

Building Stock & Land at St Peters Hospital site

Key no.	Block	Use at 31/12/10	Status
	PROTECTED ASSETS		
1	Croft & Croft extension	Offices/ Stephanie Marks Diabetes Unit outpatients	Protected
2	Abbey wing	Maternity/ Surgery/ Gynea inpts	Protected
	Abbey wing	NICU/ Maternity Out Patients	Protected
	Abbey wing	Labour ward	Protected
	Abbey wing	Joan Booker ward	Protected
	Abbey wing	Kestrel ward	Protected
	Abbey wing	Falcon Ward	Protected
	Abbey wing	Kingfisher ward	Protected
	Abbey wing	Maternity outpatients/Ante-natal clinic	Protected
	Abbey wing	Early pregnancy unit	Protected
	Abbey wing	Ante-natal/Gynae ultrasound	Protected
3	Theatres and SDU	8 theatres various sizes, offices	Protected
	Medical Devices/Equipment	SDU	Protected
4	Departmental block	Main Entrance	Protected
	Departmental block	Out patients including Childrens	Protected
	Departmental block	Imaging Dept	Protected
	Departmental block	Medical Records	Protected
	Departmental block	Pathology	Protected
	Departmental block	Therapies	Protected
	Departmental block	Endoscopy	Protected
	Departmental block	Surgical assessment unit	Protected
	Departmental block	Nuclear Medicine	Protected
	Departmental block	Clinical Measurement/Cardiology	Protected
	Departmental block	Pharmacy	Protected
	Departmental block	Rheumatology	Protected
	Departmental block	Management offices/clinical support offices	Protected
5	Admissions lounge	Admissions lounge	Protected
	Operations offices	Operations offices	Protected
	Heron Ward	Heron Ward	Protected
6	Maple Ward	Medical ward	Protected
7	Day Surgery Unit	Day Surgery	Protected
8	Prince Edward Wing	Adult A&E	Protected
	Prince Edward Wing	Paediatric A&E	Protected
	Prince Edward Wing	Rowley Bristow Unit/Orthopaedic OPD & Fracture clinic	Protected
	Prince Edward Wing	ITU	Protected
	Prince Edward Wing	Chapel	Protected
9	Duchess of Kent Wing	Wards	Protected
	Duchess of Kent Wing	Cedar ward	Protected
	Duchess of Kent Wing	Holly ward	Protected
	Duchess of Kent Wing	May ward	Protected
	Duchess of Kent Wing	Birch ward/CCU	Protected
	Duchess of Kent Wing	Oak ward	Protected
	Duchess of Kent Wing	Ash ward	Protected
	Duchess of Kent Wing	Elm ward	Protected
	Duchess of Kent Wing	Juniper ward	Protected
	Duchess of Kent Wing	Post Grad Education Centre	Protected
10	Modular Wards	Aspen medical ward/MHDU	Protected
	Modular Wards	Medical Assessment Unit	Protected
11	Ramp - Upper part	Doctors Mess, Social Services, Intermediate Care	Protected
	Ramp - Upper part	Clinical Neurophysiology	Protected
	Ramp - Upper part	Appliances Workshop, Supplies,	Protected
	Ramp - Upper part	CAMHS (leased to SABPT)	Protected
12	Boiler House	Central Boiler House	Protected
19	Mortuary	New Mortuary opened April 2008	Protected
		Offices above mortuary	Protected
20	High level Corridor	Link between Departmental block & Abbey Wing	Protected
21	Stand by generators	Generators	Protected
22	VIE Plant	Oxygen Storage	Protected

Key no.	Block	Use at 31/12/10	Status
	NOT PROTECTED		
	a) LAND & BUILDINGS NOT REQUIRED FOR THE PROVISION OF MANDATORY GOODS & SERVICES		
2	Abbey Wing (part)+B82	WRVS shop and snack bar	Not Protected
4	Departmental Block	MRI (Private provider)	Not Protected
	Departmental Block	Cardiac angiography unit (Private provider	Not Protected
	Departmental Block	League of Friends shop and café	Not Protected
13	Occupational Health	Occupational Health Dept	Not Protected
14	Nightingale House	Pain Clinic, Training, IT training, Offices	Not Protected
15	Day Nursery	Trust owned and run Nursery & Holiday Playscheme	Not Protected
16	Staff Restaurant	Restaurant	Not Protected
17	Central site	Old kitchens (now Medical Records)	Not Protected
	Central site	Unused Boiler House,	Not Protected
	Central site	Waste disposal Old incinerators	Not Protected
	Central site	Transport Offices and garages,	Not Protected
	Central site	Main stores, Engineering store/	Not Protected
	Central site	Workshops/ Calorifier / Plant Rooms	Not Protected
18	Radio Wey	Hospital Radio	Not Protected
Not numbered	Runnymede BMI Private Hospital	Private Hospital	Not Protected
Not numbered	Staff accommodation	Silverlands blocks	Not Protected
Not numbered	Staff accommodation	Greenlands blocks	Not Protected
Not numbered	Staff accommodation	Blocks 8-11	Not Protected

Key no.	Block	Use at 31/12/10	Status

	NOT PROTECTED		
	B) LAND & BUILDINGS NOT REQUIRED FOR THE PROVISION OF MANDATORY GOODS & SERVICES & ARE PLANNED FOR DISPOSAL IN THIS OR 2011/12 FINANCIAL YEAR		
11	**Ramp - Lower part**	**Estates, Finance** **HR, Clinical Risk, Training, part spine corridor**	**Planned for replacement in 2011** **Not protected**

Building stock & land at Ashford Hospital

Key no.	Block	Use at 31/12/10	Status
	PROTECTED ASSETS		
2	Walk In Centre/OPD	Walk In Centre (Operated by a GP consortium)	Protected
		Outpatients and entrance	Protected
3	OPD (except Atrium Café)	Out patients department Included in 2 above	Protected
4	Day Surgery Blk 91	Day Surgery and WIC reception	Protected
5	Restaurant	Restaurant and kitchens	Protected
6	Education Centre	Education Centre	Protected
7	Porter / linen Blk 94	Porter / linen	Protected
8	Clinical(Blk 64)	X-ray/CT	Protected
	Clinical(Blk 64)	Therapies	Protected
	Clinical(Blk 64)	Medical Records	Protected
	Clinical(Blk 64)	Pathology	Protected
9	Management Offices	Office accomodation	Protected
	(Blk 93)	Main entrance (except LoF teabar)	Protected
10	Ward (Blk 95)	Rapid Access Centre (RAC)	Protected
	Ward (Blk 95)	Dickens Elective surgery	Protected
	Ward (Blk 95)	Blood tests and Appointments	Protected
	Ward (Blk 95)	Arnold (Records)	Protected
	Ward (Blk 95)	Arnold/RAC	Protected
11	Ward (Blk 96)	Wordsworth - Medical rehab ward	Protected
	Ward (Blk 96)	Eliot- Eye day ward	Protected
	Ward (Blk 96)	Paediatric out patients and CAMHs	Protected
12	Ward (Blk97)	Chaucer - Stoke ward and physio	Protected
	Ward (Blk97)	Fielding ward	Protected
	Ward (Blk97)	Eye Out patients/ Maternity Ultrasound	Protected
	Ward (Blk97)	Offices	Protected
16	Cedar Unit (Leased to SABPFT)	Out patient mental heatlh	Protected
18	Generator (Blk 62)	Generator	Protected
19	Medical gas Store (Blk70)	Medical gas Store	Protected
20	Clinical Plant Room (Blk63)	Clinical Plant Room	Protected
21	Generator House (Blk 73)	Generator House	Protected
23	VIE Plant	Oxygen Storage	Protected

Key no.	Block	Use at 31/12/10	Status
	NOT PROTECTED		
	a) LAND & BUILDINGS NOT REQUIRED FOR THE PROVISION OF MANDATORY GOODS & SERVICES		
3	**Outpatients café**	**League of Friends café**	**Not Protected**
5	**Restaurant**	**Restaurant and kitchens**	**Not Protected**
9	**Main entrance teabar**	**League of Friends teabar**	**Not Protected**
13	**Day Nursery**	**Day Nursery**	**Not Protected**
14	**Estates Workshops**	**Estates Workshops**	**Not Protected**
15	**Estates Offices**	**Estates Offices**	**Not Protected**

Key no.	Block	Use at 31/12/10	Status
	NOT PROTECTED		
	B) LAND & BUILDINGS NOT REQUIRED FOR THE PROVISION OF MANDATORY GOODS & SERVICES & ARE PLANNED FOR DISPOSAL IN THIS OR 2011/12 FINANCIAL YEAR		
	None		

Key no.	Block	Use at 31/12/10	Status
	c) PREVIOUSLY DISPOSED OF.		
1	**West Wing**	**Sold & demolished**	**Not Protected**
17	**Masson Lodge**	**Demolished**	**Not Protected**
22	**MH Portakabin**	**Demolished**	**Not Protected**
Not numbered	**Staff residences**		

ANTICIPATED DEVELOPMENTS DECEMBER 2010-DECEMBER 2011

		Approx Area m2	Approx Construction Date	Structure	Infill	Windows	Roof structure	Roof finish	Floor construction	Notes
ST PETER'S HOSPITAL										
NEW CONSTRUCTION										
Car park deck, Abbey Wing car park		50 car park spaces	End March 201	Steel frame	Some timber cladding	n/a	n/a	n/a	Composite	
Car park deck, Maple Ward car park		72 car park spaces	July 2011	Steel frame	Some timber cladding	n/a	n/a	n/a	Composite	
Bus stop/sculpture garden			February 2011	Metal frame	Glass	n/a	Metal	Metal	Paving	
Generator housing Dept block car park		375	May 2011	Steel frame	Brick & metal louvres	n/a	Part timber/open	Felt	Paving & concrete	
Modular offices (2 storey)		2100	September 201	Steel frame	Composite metal panels & timber cladding	Aluminium	Steel	Flat. Corrugated metal.	Suspended steel frame & timber	
DEMOLITION										
Lower Ramp buildings (single storey)		2294	Late 2011							
ASHFORD HOSPITAL										
NEW CONSTRUCTION										
None planned										
DEMOLITION										
None planned										