Trust Operational Performance Report - April 2011

Ashford and St. Peter's Hospitals NHS
NHS Foundation Trust

Operating Framework			Apr	YTD 11/12	11/12 Plan	Var	Trend	11/12 Outturn
Cancer indicators and targets								
All cancers: 31-day wait for second or subsequent treatment	Anti Cancer Drug Treatments		100.0%	100.0%	98%	2.00%		G
	Surgery		100.0%	100.0%	94%	6.00%		G
All cancers: 62-day wait for first treatment	From Consultant Screening Service Referral		100.0%	100.0%	90%	10.00%		G
	Urgent GP Referral To Treatment		95.65%	95.65%	85%	10.65%		G
31-Day (Diagnosis To Treatment)	All Cancers		98.53%	98.53%	96%	2.53%		G
Two week wait from referral to date first seen	All Cancers		96.09%	96.09%	93%	3.09%		G
	For symptomatic breast patients		95.45%	95.45%	93%	2.45%		G
Referral to Treatment wait (RTT)								
Referral to treatment waiting times - admitted (95th percentile)		! New	24.72	24.72	23 wks	1.72		R
Referral to treatment waiting times - Non-admitted (95th percentile)		! New	16.42	16.42	18.3 wks	-1.88		G
Referral to treatment waiting times - admitted (median)		! New	10.53	10.53	N/A			
Referral to treatment waiting times - Non admitted (median)		! New	6.42	6.42	N/A			
Incomplete median		! New	6.47	6.47	N/A			
A&E Clinical Quality (St Peter's A&E Only)								
Total time in A&E (95th percentile)		! New	8:32:00	8:32:00	<= 4 hrs	4:32:00		R
Time to initial assessment (95th percentile)		! New	0:30:00	0:30:00	15 min	0:15:00		R
Time to treatment decision (95th percentile)		! New	2:16:00	2:16:00	1 hr	1:16:00		R
Unplanned reattendance rate		! New	7.6%	7.6%	1% - 5%	2.60%		A
Left without being seen		! New	0.8%	0.8%	< 5%	-4.20%		G
Ambulatory Care (Quarterly)	%age of A&E patients admitted for Cellulitis	! New	0.6%	0.6%	<10%	-9.4%		G
	%age of A&E patients admitted for DVT	! New	0.2%	0.2%	<10%	-9.8%		G
Service Experience (Quarterly)		! New	Planned not yet completed					
Consultant Sign-off (Six month)		! New						
Quality & Safety								
C.Diff (hospital acquired)			2	2	3	-1		G
MRSA Bacteraemia (hospital acquired)			0	0	0	0		G
Patient Experience Survey		! New	80.2%	80.20%	90.0%	-9.80%		A
Breach of Same Sex Accommodation		! New	0	0	0	0		G
VTE Risk Assessment		! New	91.4%	91.4%	90.0%	1.39%		G
Stroke Pts - 90% time on Stroke Unit			86.8%	86.8%	80.0%	6.76%		G
Higher risk TIA cases treated within 24 hours of first contact with health professional		! New	work in progress					
Maternity 12 weeks (Quarterly)			86.0%	86.0%	80.0%	6.00%		G
Smoking During Pregnancy			6.7%	6.7%	8.2%	-1.50%		G
Breastfeeding Initiation			80.9%	80.9%	80.7%	0.20%		G

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Activity							
Acute Bed Capacity	! New	460	460				
Length of Stay - Elective (Acute)	! New	3.03	3.03	2.95 *	0.08		G
Length of Stay - Emergency (Acute)	! New	5.48	5.48	4.8 *	0.68		R
Daycase Rate		84.1%	84.1%	81.5%	2.60%		G
Delayed Transfers of Care – Acute & MH		3.8%	3.8%	3.5%	0.30%		A
GP Written Referrals to Hospital		6,276	6,276	8,236	-23.80%		R
Other Referrals For a First Outpatient Appointment		4,023	4,023	TBA			
All First Outpatient Attendances		7,814	7,814	7,794	0.26%		G
Elective FFCEs		401	401	445	-9.89%		A
Non-elective FFCEs		482	482	509	-5.30%		A
A&E Attendances		7,712	7,712	7,332	5.18%		G

Old Better Care Better Value (not transferred to Operating Framework)		Apr	YTD 11/12	11/12 Plan	Var	Trend	11/12 Outturn
BADS Procedures		94%	94%	85.0%	8.56%		G
Inpatients Admitted before day of Operation		7.4%	7.4%	10.0%	-2.61%		G

PCT CQUIN		Apr	YTD 11/12	11/12 Plan	Var	Trend	11/12 Outturn
VTE Risk Assessment	! New	91.4%	91.4%	90.0%	1.39%		G
Patient Experience Survey	! New	80.2%	80.20%	90.0%	-9.80%		A
EQ Pneumonia, Orthopaedic, Heart Failure pathway improvements	! New	Possible targets - to be agreed with Surrey PCT					
EQ AMI pathway improvements in the agreed MINAP areas.	! New						
EQ Acute Pneumonia and Heart Failure outcome improvements.	! New						
Acute pathway maintenance and development.	! New						
Targeted screening for alcohol misuse within A&E Departments	! New						
Successful smoking quitters	! New						
Baby Friendly progress	! New						
Specialist Mental Health Teams to facilitate earlier discharge	! New						
Ambulatory Care	! New						
Composite indicator on Stroke Assessment, Stroke Discharge and Thrombolysis	! New						